

Draft HAP ACTION PLAN 2009/10

THEME – LINKED TO NNCP PRIORITIES WHERE POSSIBLE	ACTION/PROJECT AND AIMS	LEAD & PARTNERS	FUNDING DETAILS	PLANNED OUTPUTS	TIMESCALES	COMMENTS
Improved housing	Bodham Affordable homes	Broadland HA, Bodham PC, HAP	Application to various grants and Lottery	Land purchase, Community Garden, Affordable homes	Completed Summer 09 Phase 2 in process	Phase 1 completed ph 2 (15 hses) in planning process
	Holt Housing Society	Holt Housing Society, HAP	none	promote info at HAP office	Sep-10	HAP mtg wf Holt Housing
	Your House Your Choice'	NNDC, Victory Housing HAP	none	promote info at HAP office	from May 2010 ongoing	info displayed

Better jobs	Continued support for Holt Youth Project	HYP & HAP	grant applic/other sup (Lottery received 09)	Grant applications/ other support - networks	ongoing	NNCP grant 3 staff 09, Lottery grant secured +3 yrs
	Work with Ad Education	Ad Ed & HAP	Through Ad Ed streams	incr learning opps	Sep-10	identify need, schedule cour
	Work with Holt Library	Holt Library & HAP	Thru Library facilities	encourage engagement	ongoing	
	Wk wf Voluntary Norfolk	Voluntary Norfolk &HAP	volunteers costs covered	Volunteers for Kelling Hosp	ongoing	notify PCs, BBC Norfolk
	Broadband improvements	HAP, Shaping NF, EEDA		Improve Broadband speed	EEDA surveying currently	
	Roots and Shoots at Holt Hall	Roots & Shoots + HAP	Circa £70K rquired from Lottery grants and others	Outdoor classroom & Signs salary costs priority	ongoing	Applying for charitable status.Public consultation
	Holt Chamber of Trade	Holt CofT, HAP, Connexions		Promote tourism/local busi	ongoing	

and work placements

Nice place to live	Achieve over £200K cumulative funding by April 2011	HAP + stakeholders	various grants	Grants awarded to local community for various projects	Apr-11	achieved £150 000 by Sept 2010 (£47K Play-builder grant canc Jul2010)
	Solar powered street lighting for parishes	Melton Constable PC, HAP & NRCC	Application to EEDA to Cut your Carbon	12 solar lights installed	Feb-10	EEDA grant received
	Work with Holt CAB	CAB & HAP	Big Lottery Application	outreach advice service	Dec-10	application in process
	Work with Holt Festival	Holt Festival & HAP	NNCP grant given	Promotion of festival	Jul-10	Completed 2010, cont '11
	Reaching out project for the Elderly	HYP & NNOPF, & HAP	various grants	Inter generational activities for young and old	Mar-10	ROPE project is running
	Work with NNOPF Forum	HAP and NNOPF	various grants	Holt Forum planned	Sep-10	
	Community Chest Fund	HAP	2011 Funding depends on NNCP board	Support local community applications	March - Oct 2010	£2000 from NNCP distributed thru x9 grants
	First Impressions' Holt Society Booklet	HAP, Holt Society, Library, Holt TIC	various grants	support production, promote	by Dec 2010	

	Continue to develop joint projects with Holt SNT	HAP, SNT, HYP & Victory Housing & Youth Service	Unknown	Working with ASBO in 2 parishes; Football fun day supporting Youth groups	ongoing Sep-10 ongoing	Supporting liaison work and fun football event
	Work with NORCAS Holt Planning Group	HAP and NORCAS Town council, Chamber of Trade, district councillors, NNDC officers	none NNCP grant to do consultation, draw up vision +scoping plan	promote NORCAS service Working to form new Holt Visioning group	ongoing Ongoing	Outreach support available Working to facilitate new group
	Transition Towns	NNDC	Unknown	To be determined	Too early to tell	Great interest in HAP area for environmental wk
	Wk wf Holt Children's Centre	HCC and HAP, Fam Learning	various funding streams	Promote Money mngt	Sep-10	Course for parents
	Credit Union	NNCP, Victory Housing, CAB, Norfolk Credit Union	Victory Housing grant received	HAP set up training from CU launch and promotion	01/04/2010 ongoing	Holt Area Community Bank running via CAB

Governance	Board elections	HAP	None	Re-election	May-10	observed 2010
&				following stipulations of	annual thereafter	
Communications				Articles of Association		
	Audit and returns to Companies House	HAP	From core costs	audit completed annually	2009 accounts audited. Jan-Mar2010 accounts submitted to accountant	completed May 2010
	Newsletter	HAP	From core costs	Newsletter produced for all of HAP area	Spring 2010 due again Autumn 2010	Update on Com Chest + other projects
	Website	HAP	From core costs	new website produced	launched July 2010	ngoing updates
	Parish visits	HAP	None	Aim to be invited to visit each parish	Dec-10	Dependent on invites: 11 Parishes attended this yr
	Open meeting and AGM	HAP	None	Combine AGM with a public meeting	achieved May 2010 schedule for April 2011	Aim to formalise stakeholder membership
	Exit Strategy	HAP	None	In Articles+Letter of Comfort	Jul-10	